

## OFFICE OF THE SANGGUNIANG BAYAN



NAME.

DATE

Sta. Cruz, Laguna

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON NOVEMBER 29, 2021, MONDAY, 09:49 IN THE MORNING, AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

Honorable LAARNI A. MALIBIRAN

Honorable Louie C. De Leon

Honorable Ambiel John C. Panganiban

Honorable Ramon D. Tan

Honorable Mark Anthony P. Joven

Honorable Efren L. Diaz

Honorable Lucena R. Odejar

Honorable Alan T. Pamatmat

Honorable Patrocinia S. Kalaw Honorable Regine S. Regalado

ABSENT:

Honorable Lea A. Almarvez

VICE MAYOR

Presiding Officer

Councilor

Councilor

Councilor

Councilor

Councilor

Councilor Councilor

Councilor - ABC Federation President

Councilor - SK Federation President

Councilor

RESOLUTION NO. 496-S2021

RESOLUTION APPROVING THE PROGRAMS PROJECTS AND ACTIVITIES OF LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) AMOUNTING TO THREE MILLION SEVEN HUNDRED EIGHTY THOUSAND SIXTY EIGHT PESOS AND SIXTY ONE CENTAVOS (Php 3,780,068.61) APPROVED UNDER MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG 16-T2021 FOR THE MUNICIPALITY OF SANTA CRUZ LAGUNA

WHEREAS, the Local Council for the protection of Children is the primary unit that shall assist the Local Government Units in the promotion of the rights of children and the protection of their welfare including child focused institutions and non government organization and people's and youth organizations.

WHEREAS it is the policy of the Municipal Government of Santa Cruz Laguna that the rights of

WHEREAS, it is the policy of the Municipal Government of Santa Cruz Laguna that the rights of children for survival, protection, participation and development of their potentials must be given priority;

NOW THEREFORE, on motion of Hon Lucena R. Odejar (Chairman of the Committee on Social Welfare and Development, Family and Women), duly seconded by Hon. Ramon D. Tan, Hon. Efren L. Diaz and Hon. Ambiel John C. Panganiban, it was

RESOLVED as it is hereby RESOLVED

**APPROPRIATION ORDINANCE NO. 36- S2021** 

AN ORDINANCE APPROVING THE PROGRAMS PROJECTS AND ACTIVITIES OF LOCAL COUNCIL of the protection of Children (LCPC) amounting to three million seven hundred of Eighty thousand sixty eight pesos and sixty one centavos (Php 3,780,068.61) of APPROVED LINDER MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG 16-T2021 AN ORDINANCE AFT TO SERVICE OF THE PROTECTION OF CHILDREN (LCPC) AMOUNTING TO THE PROTECTION OF CHILDREN (LCPC) AMOUNTING TO THE PROTECTION OF CHILDREN (LCPC) AMOUNTING TO THE STATE OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG 16-T2021 TO THE MUNICIPALITY OF SANTA CRUZ LAGUNA

SECTION 1- To approve the programs projects and activities of LCPC and allocating the amount of Php 3,780.068.61, to wit:

### Functional Statement, Objectives & Expected Results

Office/Department:

Local Council for the Protection of Children (LCPC)

**Budget Year** 

1.

Functional Statement: To implement Children & Youth Welfare & **Development Programs** 

2022

To help improve the quality of life of Children In Conflict with the Law (CICL), Children At Risk (CAR) II. Objective: and disadvantaged children.

Programs/Projects/Activities III.

HON. LUCENA R. ODEJAR

HON. ALAN T. PAMATMAT

. KALAW

S

JOHN C. PANGANIBAN



## OFFICE OF THE SANGGUNIANG BAYAN



Sta. Cruz, Laguna

Continuation of Resolution No. 496-S2021/ Appropriation Ordinance No. 36-S2021

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Refer ence	Program/Project/Activity Description (2)	Cost (3)	Output Indicator (4)	Target (5)	Implementation Schedule (6)
(1)		10.5		3. 6	From To
ence (1)	CHILD AND YOUTH WELFARE PROGRAM				
5	Administrative Operational Expenses				
3	Landline & Internet Expenses	30,000.00			Jan. 2022-Dec. 2022
, <u> </u>	Traveiling Expenses	50,000.00			Jan. 2022-Dec. 2022
	Procurement of Office Supplies	50,000.00			Jan. 2022-Dec. 2023
	Repair & Maintenance of Machinery & Equipment	15,000.00			Jan. 2022-Dec. 2022
	Honorarium/Job Order  • 11 Job Orders	1,126,400	Provide efficient service to the clients		Jan. 2022-Dec. 2022
,	Capacity Building & Enhancement				
/	Seminars & Trainings	80,000.00		15	Jan. 2022-Dec. 2023
	Operational Expenses of AKAP				and the first of
	Holding Center for Children in		A STATE OF THE STA	La Sala	
3	Different Circumstances				
	Food Supplies	972,000.00	Provide complete and balance nutrition to the housed clients	30	Jan. 2022-Dec. 202
	Other Supplies & Material Expenses				Jan. 2022-Dec. 202
	<ul><li>Liquefied Petroleum Gas (LPG)</li><li>Hygienic Materials</li></ul>	45,000.00 150,000.00		30	
	Protect the Rights and Welfare of Children				
	Representation Expenses			52921	
	Family Day      Universal Children's day	20,668.61 20,000.00	Socialization, close family ties, knowledge on parenting     Awareness on Children's Rights	50	September 2022  November 2022
	Networking & Strengthening of the Council for the Protection Children		TENT SE		STREET
	Conduct Meetings/General Assembly of Councils for the Protection of Children	70,000.00	Well-organized and functional Council for the Protection of Children	8	Jan. 2022-Dec. 202
į	CAPITAL OUTLAY				
5	Information & Communication				
	Equipment     All-in-one Computer Set with     Printer	60,000.00			
	Office Equipment	91 000 00			

91,000.00

1,000,000.00

Php 3,780,068.61

Installation of CCTV Cameras

Acquisition of Rescue Vehicle
TOTAL APPROPRIATION

HON. LUCENA R. ODEJAR

HON. ALAN T. PAMATMAT Councilor

ABC Federation President



# OFFICE OF THE SANGGUNIANG BAYAN



Sta. Cruz, Laguna

Continuation of Resolution No. 496-S2021/ Appropriation Ordinance No. 36-S2021

-03-

SECTION 2- This Resolution and Ordinance will take effect upon its approval.

ORDERED: Let copies of this ordinance be furnished the Honorable Sangguniang Panlalawigan, the Honorable Mayor, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Municipal Planning and Development Coordinator, the Municipal Social Welfare and Development and all other concerned offices, for their information and appropriate action.

APPROVED. November 29, 2021

I HEREBY CERTIFY to the correctness of the above-quoted resolution / ordinance.

MARIA TERESA ROBLES LABOR Secretary to the Sangguniang Bayan

HON. LOUIE C. DE LEON

HON. RAMON D TAN

HON, EPREN L. DIAZ
Councilor

alaw J. Pamatnat HON. ALAN T. PAMATMAT Councilor

HON. REGINE 5 HEGALADO

ATTESTED:

HON. LAARNI Å. MALIDIRAN Municipal Vice Mayor Presiding Officer HON. AMBIEL LOOHN C. PANGANIBAN

Councilor

HON. MARK ANTHONY P. JOVEN

Councilor

HON. LUCENA R. ODEJAR

Councilor

HON. PATROCINIA S. KALAW

Councilor

APPROVED:

HON. EDGAR S. SAN LUIS

Municipal Mayor

(2-83-21